

January 12, 2022

The Dallas County Board of Supervisors met in regular session pursuant to board rules with Chairman Mark Hanson, Supervisor Kim Chapman and Supervisor Golightly present. Others present: Rob Tietz – Operations Director, Beth Deardorff – Human Resources Director, Todd Noah – IS Director, Darci Alt – Director of Community Services, Lisa Kempf – Office/Financial Coordinator, AJ Seeley – Emergency Management Director, Chad Leonard - Sheriff, Mitch Hambleton – Treasurer, Summer Portzen – Tax Administrator & Kim Owen - Auditor's Office.

Item 1: Call to Order - Chairman Hanson called the meeting to order at 9:05 a.m.

Item 2: Approve Agenda - Motion by Chapman and seconded by Golightly to approve the agenda as presented. All ayes. Motion carried.

Item 3: Budget Workshops

9:00 a.m. – Community Services - Darci Alt and Lisa Kempf
Heart of Iowa – Still needs to meet with their board and have them approve budget.
Struggles with shortages of providers for evaluations, psychologists, therapists
Goals: Developing more crisis intervention teams (CIT) services
Wages: Adding 1 new hire for Data Compliance Coordinator
Revenue: Number given to them by the State using a per capita formula
Expenses: Reviewed certain line items
Future: Finding providers for programs for crisis services. Looking into telehealth services.

10:00 a.m. – Emergency Management - AJ Seeley, Chad Leonard
Informed the board of the FY2022 key accomplishments.
Goals: Bring down assigned fund balance by FY 2024
Wages: Would like to add paid intern for 12 weeks this summer.
Revenue: 281,000 received from county and grants
Expenses: 388,853 to include purchase of new vehicle, adding EOC management software & hazard mitigation update
Future: maybe add possible staff in the future, 5-year strategic plan

Board recessed at 11:04 a.m.; reconvened at 11:14 a.m.

11:00 a.m. – Treasurer – Mitch Hambleton, Summer Portzen
Mitch informed the board of the different interest rates from the banks. State changing title/plate filings from dealerships that counties can process if contiguous to another county. Hard to staff or budget.
Goals:
Wages: Has one vacancy to fill this spring. No intent to add deputies but not sure what new Treasurer would do to the organizational structure. Add deputy salaries in for new Treasure in case? Rob informed they could do an amendment but not sure about what would happen to current appointments made.
Revenue: Increase in motor vehicle fees.
Expenses: Educational training services & fixed asset of 5,000 carried forward. Discussion on various line items.
Increase in postage for both tax and motor vehicle.
Future: Will not be seeking re-election this November.

Board recessed at 12:01p.m.; reconvened at 1:11 p.m. Golightly was running late and joined at 1:16 p.m.

1:00 p.m. – Conservation – Mike Wallace
Wages: Part of pay plan. No planned retirement even though most of the administration is eligible.
Revenue: REAP Dollars, Camping/Facility Rentals, Land Rentals, ARPA Funds
Expenses: Vehicle carry over due to delayed delivery and higher trade in values.
Future: Connector to be finished and start on new projects. Grant money available for projects. Sewer/drainage upgrades for Adel. Upgrading/repairing roads into parks. Capital improvements.

Board recessed at 3:00 p.m.; reconvened at 3:06 p.m.

3:00 p.m. – Public Health/ Environmental Health – Ted Terwin and Suzanne Hegarty
Wages: Pay plan. 1 retirement March
Revenue: Same as last year same grants.
Expenses: Slightly lower with lack of training/education due to Covid.

Item 4: Motion to adjourn - Motion by Chapman and seconded by Golightly to adjourn the meeting at 4:23 p.m. All ayes. Motion carried.